

Yolo County Transportation District (YoloBus)

Executive Director: Mr. Terry Basset  
(530) 661-0816

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	356

Service Area Statistics

Square Miles	109
Population	1,459,520

Service Consumption

Annual Passenger Miles	12,087,374
Annual Unlinked Trips	1,263,820
Average Weekday Unlinked Trips	4,262
Average Saturday Unlinked Trips	2,015
Average Sunday Unlinked Trips	1,343

Service Supplied

Annual Vehicle Revenue Miles	1,450,704 Q
Annual Vehicle Revenue Hours	70,073 Q
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	43
Base Period Requirement	23

Financial Information

Fare Revenues Earned

	\$1,207,114
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Sources of Operating Funds Expended

Fare Revenues	( 22%)	\$1,128,079
Local Funds	( 45%)	2,349,173
State Funds	( 13%)	674,118
Federal Assistance	( 17%)	854,989
Other Funds	( 3%)	170,160
Total Operating Funds Expended		\$5,176,519

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 80%)	316,138
Other Funds	( 20%)	79,035
Total Capital Funds Expended		\$395,173

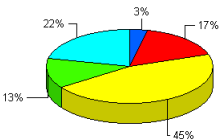
Summary of Operating Expenses

Salary, Wages and Benefits	\$432,065
Materials and Supplies	521,642
Purchased Transportation	3,331,519
Other Operating Expenses	876,107
Total Operating Expenses	\$5,161,333
Reconciling Cash Expenditures	\$15,187

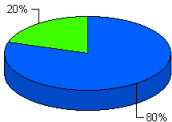
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	29	\$348,703	\$0	\$46,470	\$0	\$395,173
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	33	\$348,703	\$0	\$46,470	\$0	\$395,173

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,377,992	\$1,182,975	\$395,173	11,976,788	1,307,439 Q	1,248,883	61,188 Q	0.0	35	10.1	29	1.26	21%
Demand Response	\$783,341	\$24,139	\$0	110,586	143,265	14,937	8,885	N/A	8	6.1	4	N/A	100%

Performance Measures

Service Efficiency

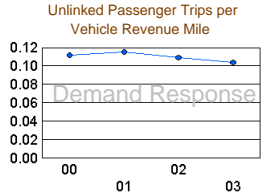
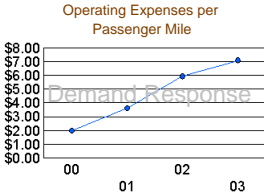
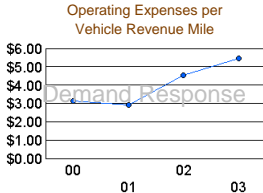
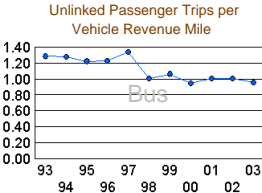
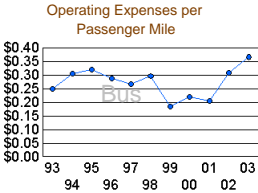
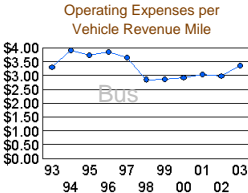
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.35 Q	\$71.55 Q
Demand Response	\$5.47	\$88.16

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.37	\$3.51
Demand Response	\$7.08	\$52.44

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.96 Q	20.41 Q
Demand Response	0.10	1.68



1 Excludes data for purchased transportation reported separately